

Superintendent's Highlights

School District #41 continues to be committed to the progress of quality education. The District's Strategic Plan is updated annually, with progress/benchmarks documented formally at least twice per year.

Exceptional standards for administration and instruction are emphasized, with a goal toward continuous improvement. Annual building, program and staff "Goals for Improvement" are networked with the Strategic Plan. Progresses toward all goals for improvement are assessed on an annual basis.

Student Profiles Ethnicity Race Male **Female** Total White 51.06% Black 0.00% 0.96% 0.96% Hispanic 0.40% 0.40% 0.80% Nat. Amer. 0.80% 0.72% 1.52% 0.24% 0.16% 0.40% Asian Total 52.50% 47.50% 100.00% **Dropouts** 20% 15% 10% 5% 0% Grd. 10 Grd. 11 Grd. 12

Numbers in graph represent actual dropout counts per grade

97-98

St. Maries Jt. District #041

Benewah County 240 North 11th Street, St. Maries, ID. 83861 Phone: (208) 245-2579 Fax: (208) 245-3970 Dave Cox, Superintendent

| District Characteristics 1997-98 | | | | | | | |
|---|---------|---|--------|--|--|--|--|
| Fall Enrollment 1997-98 | 1,290 | Special Education: | | | | | |
| Average Daily Attendance | 1,201 | Special Education Students | 139 | | | | |
| State Ranking per ADA | 47 | Gifted and Talented Students | 0 | | | | |
| Number of Schools (sites): | | Number of LEP Students** | 0 | | | | |
| Elementary | 2 | National School Lunch Program: | | | | | |
| Secondary | 3 | % Average Daily Participation | 68% | | | | |
| Number of Schools: | | % Free and Reduced Meals | 33% | | | | |
| Accredited | 4 | Average Lunch Price - Elementary | \$1.00 | | | | |
| Accredited with Comment | 0 | Average Lunch Price - Secondary | \$1.50 | | | | |
| Advised & Advised with Comment | 0 | Pupil Transportation Program: | | | | | |
| Warned | 0 | Average Daily Ridership 1996-97 | 817 | | | | |
| High School Graduates: | | District Owned Operation | | | | | |
| High School Diplomas-Regular Other Completions* | 98 0 | Certificates of Completion issued at a district lev Limited English Speaking (LEP) | /el | | | | |

Progress Towards Meeting District Goals

1997-98 Goals

Curriculum to provide the opportunities for all students to reach their maximum potential in all academic areas.

Present a Facilities Improvement Levy to the District's patrons with plans for multi-purpose building construction at St. Maries Middle School, perimeter fencing at UpRiver School, and Track and Field Facilities at St. Maries High School.

Develop educational partnership to involve the community in the schools, and the schools in the community.

Implement programs for improved technology among staff members.

Locate and incorporate various funding avenues to gain additional revenue to finance our District.

Progress

Individual student abilities continue to be assessed, with placement in proper programs currently available. Additional programs continue to be developed to enable all students to reach their maximum potential.

Levy passed, with construction to commence early 1999.

A strong partnership with the community has been developed. Community members are involved in all aspects of the education process, including curriculum development and revisions, technology planning, facilities improvements planning, and moving classrooms into the community and the community into the classrooms. Annual community career days are conducted at all levels.

All certified staff will be offered individualized training to improve technology applications. A technology coordinator has been hired for a two-year program to support staff training. At the end of the training, all staff will be ready to take Idaho's Computer Competency Exam.

Numerous applications for various grants have been successful for our District, including a grant from the Albertson's Foundation in the amount of \$87,000.00, all in an effort to provide additional resources for our students.

| | | | | | | <u>Total</u> | <u>%</u> | <u>ADA</u> | Ran |
|-----------------|-------------|----------|-------------|-------------|------------------------|---------------|-----------|------------|-----|
| | M & O Fund | <u>%</u> | All Funds | <u>%</u> | Expenditures: | | | | |
| Revenues: | | | | | M & O Instruction | \$3,597,633 | 62.59% | | |
| Local Taxes | \$1,291,844 | 21.74% | \$1,627,738 | 22.32% | M & O Support Programs | 2,116,340 | 36.82% | | |
| Other Sources | 256,356 | 4.31% | 385,556 | 5.28% | M & O Other | 33,859 | 0.59% | | |
| State | 4,393,876 | 73.95% | 4,604,465 | 63.11% | Total M & O | \$5,747,832 | 100.00% | \$4,787 | |
| Federal | 0 | 0.00% | 677,633 | 9.29% | _ | | | | |
| = | | | | | Total ALL Funds | \$7,071,881 | 100.00% | \$5,890 | |
| Total | \$5,942,076 | 100.00% | \$7,295,392 | 100.00% | = | | | | |
| Supplemental In | | | | **** | | - | 5 454 | | |
| | | | | | Tax Levies at 9-1-97 | <u>Total</u> | Per ADA | Rank | |
| | | | | | Property Market Values | \$316,081,506 | \$263,239 | 40 | |
| Technology Gra | ınt | | | \$62,414 | Total M & O Levy | 0.003958042 | | 37 | |
| | | | | | Total School Levy | 0.005007833 | | 68 | |

| Staff Data 1997-98 | | | | | |
|---------------------------|-------|------------|-------------------------------------|----------|------|
| District Personnel: | FTE | ADA to FTE | Teachers Salaries: | | Rank |
| Elementary Teachers | 38.77 | 16 | Beginning Salary on Schedule | \$19,400 | |
| Secondary Teachers | 33.00 | 18 | Highest Salary on Schedule | \$41,245 | |
| Administrators | 4.91 | 245 | Average Elementary Teacher's Salary | \$32,942 | 22 |
| Other Certified Staff | 6.00 | 200 | Average Secondary Teacher's Salary | \$29,924 | 72 |
| Total Certified Staff | 82.68 | 15 | Superintendent's Salary | \$76,029 | 24 |
| Total Non-Certified Staff | 39.65 | 30 | | | |

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

